

ITEMIZED BUDGET AND SUMMARY TABLES

An itemized, detailed budget of total expenses in Colombia, in Colombian pesos, shall be submitted. This budget shall indicate the budget of expenses eligible for the cash rebate (i.e., a detailed budget of expenses for Film Services [FS] and Film Logistics Services [FLS]). This budget shall be submitted in its original file format with editing enabled. Budgets shall only be accepted that were made with the program Entertainment Partners – Movie Magic Budgeting with details up to at least level 3, or a detailed Excel file.

In addition, the producer shall attach a copy of the budget in PDF format with the date that the budget was drafted.

Please note that the cash rebate only applies to expenses for Film Services and Film Logistics Services spent in Colombia, excluding VAT (Value Added Tax).

No expenditures for the purchase of any goods shall be covered by the cash rebate.

Furthermore, the cash rebate shall not cover per diems paid to the production team (technical, artistic, and production personnel) or expenditures for the domestic or international promotion of the project (P&A).

Budget Summary Table

COD	RUBRO	VALOR PRESUPUESTADO
	SERVICIOS CINEMATOGRAFICOS EN COLOMBIA (SC) / FILM SERVICES (FS) IN COLOMBIA	
1	Equipo Técnico & Artístico / Technic & Artistic Crew	
2	Actores, figurantes y extras / Cast and extras	
3	Alquiler de equipos / Equipment Rental(incluye alquiler de cámara, óptica, accesorios, luces, grip, paquete de sonido, generador eléctrico, etc) / (includes camera and accesories rental, lighting and grip package, generator and sound rental, etc)	
4	Gastos administrativos / Management Expenses (incluye servicios públicos, alquiler de oficinas, muebles y equipos para oficina, seguros, seguro de buen fin) / (includes utilities, office, furniture & office's equipment rental, insurance, and completion bond)	
5	Alquiler de locaciones y permisos / Location rental and permits	
6	Efectos especiales / SPFX Services	
7	Alquileres & servicios de Arte (arte, vestuario, maquillaje, ambientación, utilería) / Art rentals & services (art, costume, make-up, set design, props)	
8	Servicios de producción / Production fee	
9	Servicios de posproducción / Postproduction services	
10	Servicios de posproducción de sonido / Sound postproductions services	
11	Derechos música original / Original music rights	
12	Producción música original / Original music production	
13	Otros Servicios Cinematográficos	
	SERVICIOS LOGÍSTICOS CINEMATOGRAFICOS EN COLOMBIA (SLC) / FILM LOGISTICS SERVICES IN COLOMBIA (FLS)	
14	Transporte aéreo de personas / People Air transport	
15	Otro Transporte diferente a aéreo de personas / Other people's transport different than air	
16	Transporte de carga y correos / Freight and courier	
17	Hotelería / Hotel expenses	
18	Alimentación / Catering	
	BUDGET OF EXPENSES ELIGIBLE FOR CASH REBATE (FS+ FLS) (1)	
	TOTAL OF VAT IN COLOMBIA (2)	
	OTHER NON ELIGIBLE EXPENSES (3)	
	BUDGET OF TOTAL EXPENSES IN COLOMBIA (4)	
	PRESUPUESTO TOTAL DE PRODUCCION DEL PROYECTO (5)	

1. This refers solely to FS and FLS, i.e., expenses eligible for the cash rebate, excluding VAT.
2. This refers to the total amount of VAT payable in Colombia.
3. This refers to other expenses paid in Colombia that are not eligible for the cash rebate.
4. This refers to all project expenses paid in Colombia. It includes FS, FLS, other expenses not eligible for the cash rebate, and VAT.
5. This refers to the total amount for the production of the project, not including promotion costs (P&A).

Rebate summary table

Title	Total Amount	% of Cash Rebate	Amount of Cash Rebate
Budget for FS expenses in Colombia (excluding VAT) (1)		40%	
Budget for FLS expenses in Colombia (excluding VAT) (2)		20%	
Total amount of cash rebate (3)			

1. Total budget for film services (FS) in Colombia, excluding VAT. In the cash rebate box, multiply the total amount by the percentage of the cash rebate.
 2. Total budget for film logistics services (FLS) in Colombia, excluding VAT. In the cash rebate box, multiply the total amount by the percentage of the cash rebate.
1. This refers to the total amount of the cash rebate, the sum of 40% of Film Services (FS) and 20% of Film Logistics Services (FLS).

Note:

The amounts in this table must correspond to those indicated in the itemized budget.